

# TOWN OF THURMAN 2023 TENTATIVE BUDGET

## SUMMARY

FUND	APPROPRIATIONS	REVENUE	UNEXPENDED BALANCE	TO BE RAISED IN TAXES	ASSESSED VALUE	TAX RATE
General Fund	706,474	391,521		314,953	170,240,111	1.86
Highway Fund	1,448,287	626,213		822,074	170,240,111	4.83
Fire	86,000			86,000	175,800,023	0.49
<b>TOTALS</b>	<b>2,240,761</b>	<b>1,017,734</b>	-	<b>1,223,027</b>		<b>7.18</b>

2020		
	FUND BAL USED	RATE
GENERAL	0	0.54
HIGHWAY	0	3.88
FIRE	0	0.47
<b>TOTAL</b>		<b>4.89</b>

NO FUND BALANCE USED		

2021		
	FUND BAL USED	RATE
GENERAL	74,796	0
HIGHWAY	98,249	3.82
FIRE	-	0.47
<b>TOTAL</b>	<b>173,045</b>	<b>4.29</b>

ACTUAL RATE WITHOUT FUND BALANCE		
TO BE RAISED	RATE	
74,796	0.45	
734,683	4.41	
	0.47	
<b>809,479</b>	<b>5.33</b>	

2022		
	FUND BAL USED	RATE
GENERAL	105,616	0.31
HIGHWAY	199,463	4.16
FIRE	-	0.47
<b>TOTAL</b>	<b>305,079</b>	<b>4.94</b>

ACTUAL RATE WITHOUT FUND BALANCE		
TO BE RAISED	RATE	
158,019	0.94	
901,085	5.34	
	0.47	
<b>1,059,104</b>	<b>6.75</b>	